2017-18 Texas Academic Performance Report

District Name: **DALLAS ISD**

Campus Name: KLEBERG EL

Campus Number: 057905167

2018 Accountability Rating: Met Standard

Distinction Designations:

Academic Achievement in ELA/Reading

TEXAS EDUCATION AGENCY Texas Academic Performance Report

2017-18 Campus STAAR Performance

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current
TAAR Performance Rates by Tested G	rade, Sul	oject, and	Performanc	ce Levels^										
Grade 3 Reading														
At Approaches Grade Level or Above	2018	77%	73%	88%	*	89%	89%	*	*	-	*	83%	87%	89%
	2017	73%	63%	62%	*	68%	*	-	-	-	*	*	60%	68%
At Meets Grade Level or Above	2018	43%	40%	63%	*	57%	78%	*	*	-	*	58%	59%	49%
	2017	45%	37%	36%	*	42%	*	-	-	-	*	*	35%	38%
At Masters Grade Level	2018	25%	22%	31%	*	29%	78%	*	*	-	*	42%	29%	29%
	2017	29%	23%	22%	*	26%	*	-	-	-	*	*	23%	19%
Grade 3 Mathematics														
At Approaches Grade Level or Above	2018	78%	76%	84%	*	91%	*	*	*	-	*	*	82%	91%
	2017	77%	71%	64%	*	68%	65%	-	-	-	*	*	64%	*
At Meets Grade Level or Above	2018	47%	44%	40%	*	43%	*	*	*	-	*	*	37%	42%
	2017	49%	42%	29%	*	31%	35%	-	-	-	*	*	29%	*
At Masters Grade Level	2018	23%	20%	17%	*	20%	*	*	*	-	*	*	19%	20%
	2017	26%	21%	15%	*	14%	29%	-	-	-	*	*	15%	*
Grade 4 Reading														
At Approaches Grade Level or Above	2018	73%	66%	72%	*	73%	*	-	-	-	*	*	67%	69%
	2017	70%	61%	57%	*	60%	*	-	-	-	*	*	56%	62%
At Meets Grade Level or Above	2018	46%	38%	43%	*	40%	*	-	-	-	*	*	40%	29%
	2017	44%	36%	29%	*	33%	*	-	-	-	*	*	27%	32%
At Masters Grade Level	2018	24%	19%	24%	*	25%	*	-	-	-	*	*	21%	14%
	2017	24%	18%	11%	*	14%	*	-	-	-	*	*	10%	10%
Grade 4 Mathematics														
At Approaches Grade Level or Above	2018	78%	76%	72%	*	77%	*	-	-	-	*	*	68%	*
	2017	76%	70%	47%	*	50%	*	-	-	-	*	*	47%	*
At Meets Grade Level or Above	2018	49%	46%	30%	*	34%	*	-	-	-	*	*	29%	*
	2017	47%	41%	17%	*	19%	*	-	-	-	*	*	18%	*
At Masters Grade Level	2018	27%	24%	14%	*	12%	*	-	-	-	*	*	14%	*
	2017	27%	23%	6%	*	7%	*	-	-	-	*	*	7%	*
Grade 4 Writing														
At Approaches Grade Level or Above	2018	63%	61%	67%	*	68%	*	-	-	-	*	*	63%	*
	2017	65%	62%	*	*	*	*	-	-	-	*	*	*	*
At Meets Grade Level or Above	2018	39%	37%	51%	*	49%	*	-	-	-	*	*	48%	*
	2017	34%	35%	*	*	*	*	-	-	-	*	*	*	*
At Masters Grade Level	2018	11%	13%	20%	*	19%	*	-	-	-	*	*	20%	*
	2017	11%	11%	*	*	*	*	-	-	-	*	*	*	*
Grade 5 Reading ^ ^														
At Approaches Grade Level or Above	2018	84%	82%	7 9 %	*	79%	*	*	-	-	*	*	77%	84%

TEXAS EDUCATION AGENCY Texas Academic Performance Report 2017-18 Campus STAAR Performance

											Two or			
		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	More Races	Special Ed	Econ Disadv	EL (Current)
	2017	82%	78%	79%	*	77%	*	*	*	-	*	*	78%	74%
At Meets Grade Level or Above	2018	54%	52%	49%	*	52%	*	*	-	-	*	*	47%	59%
	2017	48%	44%	36%	*	32%	*	*	*	-	*	*	38%	33%
At Masters Grade Level	2018	26%	25%	14%	*	20%	*	*	-	-	*	*	15%	20%
	2017	25%	21%	18%	*	15%	*	*	*	-	*	*	19%	19%
Grade 5 Mathematics ^ ^														
At Approaches Grade Level or Above	2018	91%	88%	83%	*	89%	*	*	-	-	*	*	80%	92%
	2017	87%	82%	75%	*	77%	*	*	*	-	*	*	74%	84%
At Meets Grade Level or Above	2018	58%	56%	42%	*	49%	*	*	-	-	*	*	43%	59%
	2017	50%	44%	33%	*	32%	*	*	*	-	*	*	36%	42%
At Masters Grade Level	2018	30%	29%	20%	*	24%	*	*	-	-	*	*	20%	29%
	2017	24%	20%	16%	*	15%	*	*	*	-	*	*	18%	21%
Grade 5 Science														
At Approaches Grade Level or Above	2018	76%	70%	74%	*	79%	*	*	-	-	*	*	73%	84%
	2017	74%	67%	75%	*	73%	*	*	*	-	*	*	74%	*
At Meets Grade Level or Above	2018	41%	34%	42%	*	39%	*	*	-	-	*	*	38%	42%
	2017	42%	34%	35%	*	29%	*	*	*	-	*	*	35%	*
At Masters Grade Level	2018	17%	12%	16%	*	11%	*	*	-	-	*	*	14%	12%
	2017	18%	13%	11%	*	8%	*	*	*	-	*	*	12%	*

TEXAS EDUCATION AGENCY Texas Academic Performance Report 2017-18 Campus STAAR Performance

											Two or			
		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	More Races	Special Ed	Econ Disadv	EL (Current
STAAR Performance Rates by Tested Gr	rade. Sub	ect. and l	Performanc	e Levels^										
All Grades All Subjects	,	,jeeu, aa.												
At Approaches Grade Level or Above	2018	77%	71%	77%	66%	80%	75%	*	*	-	*	52%	75%	80%
	2017	75%	67%	63%	54%	65%	68%	*	*	-	*	45%	63%	66%
At Meets Grade Level or Above	2018	48%	41%	45%	36%	45%	53%	*	*	-	*	22%	43%	43%
	2017	45%	36%	30%	21%	31%	31%	*	*	_	*	29%	30%	31%
At Masters Grade Level	2018	22%	17%	19%	12%	20%	30%	*	*	-	*	13%	19%	17%
	2017	20%	14%	13%	11%	12%	12%	*	*	-	*	7%	13%	11%
All Grades ELA/Reading		2070			,0		/.						1070	
At Approaches Grade Level or Above	2018	74%	66%	7 9 %	74%	80%	83%	*	*	-	*	55%	77%	81%
	2017	72%	62%	65%	52%	68%	*	*	*	-	*	*	64%	68%
At Meets Grade Level or Above	2018	46%	38%	51%	50%	49%	60%	*	*	-	*	25%	49%	46%
	2017	44%	34%	33%	21%	36%	*	*	*	-	*	*	33%	34%
At Masters Grade Level	2018	19%	15%	23%	11%	24%	37%	*	*	-	*	13%	22%	21%
	2017	19%	13%	17%	13%	18%	*	*	*	-	*	*	18%	16%
All Grades Mathematics														
At Approaches Grade Level or Above	2018	81%	77%	80%	*	85%	70%	*	*	-	*	59%	77%	85%
	2017	79%	72%	62%	52%	65%	59%	*	*	-	*	*	61%	67%
At Meets Grade Level or Above	2018	50%	45%	37%	*	42%	40%	*	*	-	*	23%	37%	43%
	2017	46%	37%	26%	19%	27%	26%	*	*	-	*	*	27%	27%
At Masters Grade Level	2018	24%	21%	17%	*	18%	27%	*	*	-	*	13%	18%	18%
	2017	22%	16%	13%	13%	12%	19%	*	*	-	*	*	13%	11%
All Grades Writing														
At Approaches Grade Level or Above	2018	66%	60%	67%	*	68%	*	-	-	-	*	*	63%	*
	2017	67%	60%	*	*	*	*	-	-	-	*	*	*	*
At Meets Grade Level or Above	2018	41%	35%	51%	*	49%	*	-	-	-	*	*	48%	*
	2017	36%	32%	*	*	*	*	-	-	-	*	*	*	*
At Masters Grade Level	2018	13%	11%	20%	*	19%	*	-	-	-	*	*	20%	*
	2017	11%	10%	*	*	*	*	-	-	-	*	*	*	*
All Grades Science														
At Approaches Grade Level or Above	2018	80%	74%	74%	*	79%	*	*	-	-	*	*	73%	84%
	2017	79%	72%	75%	*	73%	*	*	*	-	*	*	74%	*
At Meets Grade Level or Above	2018	51%	42%	42%	*	39%	*	*	-	-	*	*	38%	42%
	2017	49%	39%	35%	*	29%	*	*	*	-	*	*	35%	*
At Masters Grade Level	2018	23%	15%	16%	*	11%	*	*	-	-	*	*	14%	12%
	2017	19%	12%	11%	*	8%	*	*	*		*	*	12%	*

TEXAS EDUCATION AGENCY Texas Academic Performance Report 2017-18 Campus Progress

School Progress Domain - Acade	mic Growth Sco	<u>State</u>	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current & Monitored)
School Progress Domain- Acade		ie by Gia		Ject										
Grade 4 ELA/Reading	2018	63	62	72	85	67	80	-	-	-	*	68	68	61
Grade 4 Mathematics	2018	65	70	58	65	56	53	-	-	-	*	48	58	50
Grade 5 ELA/Reading	2018	80	86	85	87	84	*	-	-	-	*	92	88	97
Grade 5 Mathematics	2018	81	83	90	85	93	*	-	-	-	*	88	90	96
All Grades Both Subjects	2018	69	71	75	82	74	70	-	-	-	100	71	75	72
All Grades ELA/Reading	2018	69	70	78	86	73	80	-	-	-	*	77	76	71
All Grades Mathematics	2018	70	71	74	78	74	60	-	-	-	*	65	74	73

TEXAS EDUCATION AGENCY

Texas Academic Performance Report 2017-18 Campus Prior Year and Student Success Initiative

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
Progress of Prior-Year Non-Proficient Studen													
Sum of Grades 4-8													
Reading 2018		39%	48%	56%	37%	63%	-	-	-	*	33%	47%	44%
Mathematics 2017 2018	3 47%	35% 48% 41%	37% 54% 33%	33% 42% *	39% 63% 40%	* * *	- -	- -	- -	* * *	* 43% *	35% 51% 32%	38% 63% 49%
Student Success Initiative													
Grade 5 Reading Students Meeting Approaches Grade Level o 2018		Administrat 76%	tion 78%	72%	77%	100%	*			*	44%	75%	82%
Students Requiring Accelerated Instruction	5 /9%	70%	/0%	12%	//%	100%		-	-		44%	/5%	02%
2018 STAAR Cumulative Met Standard	3 21%	24%	22%	28%	23%	*	*	-	-	*	56%	25%	18%
2018		81%	80%	72%	80%	100%	*	-	-	*	56%	77%	84%
STAAR Non-Proficient Students Promoted by 2017		nent Comm 95%	ittee 85%	*	90%	-	-	_	-	-	100%	85%	100%
STAAR Met Standard (Non-Proficient in Prev Retained in Grade 5 2018		47%	*	-	*	-	-	-	-	*	*	*	-
Grade 5 Mathematics													
Students Meeting Approaches Grade Level o 2018		Administrat 82%	tion 72%	48%	79%	83%	*			*	53%	69%	84%
Students Requiring Accelerated Instruction						0370		-	-			09%	
2018 STAAR Cumulative Met Standard	3 15%	18%	28%	52%	21%	*	*	-	-	*	47%	31%	16%
2018	3 90%	88%	84%	64%	90%	83%	*	-	-	*	82%	81%	92%
STAAR Non-Proficient Students Promoted by 2017		nent Comm 94%	ittee 87%	86%	88%	_	_	_	_	-	100%	86%	*
STAAR Met Standard (Non-Proficient in Prev Retained in Grade 5 2018	vious Year)	63%	*	-	*	-	-	-	-	*	*	*	-

TEXAS EDUCATION AGENCY

Texas Academic Performance Report

2017-18 Campus STAAR Performance Bilingual Education/English as a Second Language

Total Students: 735 Grade Span: EE - 05 (Current EL Students)

		State	District	Campus	Bilingual Education		BE-Trans Late Exit		BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out		LEP with Services	Total EL
STAAR Performance Rate by Subject ar	nd Perforr	nance Lev	vel^												
All Grades All Subjects															
At Approaches Grade Level or Above	2018	77%	71%	77%	81%	-	-	-	81%	*	*	-	77%	81%	80%
	2017	75%	67%	63%	70%	-	-	-	70%	-	-	-	*	70%	66%
At Meets Grade Level or Above	2018	48%	41%	45%	42%	-	-	-	42%	*	*	-	54%	42%	43%
	2017	45%	36%	30%	34%	-	-	-	34%	-	-	-	*	34%	31%
At Masters Grade Level	2018	22%	17%	19%	17%	-	-	-	17%	*	*	-	20%	16%	17%
	2017	20%	14%	13%	13%	-	-	-	13%	-	-	-	*	13%	11%
All Grades ELA/Reading															
At Approaches Grade Level or Above	2018	74%	66%	7 9 %	82%	-	-	-	82%	*	*	-	*	82%	81%
	2017	72%	62%	65%	70%	-	-	-	70%	-	-	-	*	70%	68%
At Meets Grade Level or Above	2018	46%	38%	51%	45%	-	-	-	45%	*	*	-	*	45%	46%
	2017	44%	34%	33%	38%	-	-	-	38%	-	-	-	*	38%	34%
At Masters Grade Level	2018	19%	15%	23%	21%	-	-	-	21%	*	*	-	*	20%	21%
	2017	19%	13%	17%	18%	-	-	-	18%	-	-	-	*	18%	16%
All Grades Mathematics															
At Approaches Grade Level or Above	2018	81%	77%	80%	85%	-	-	-	85%	*	*	-	*	85%	85%
	2017	79%	72%	62%	73%	-	-	-	73%	-	-	-	*	73%	67%
At Meets Grade Level or Above	2018	50%	45%	37%	42%	-	-	-	42%	*	*	-	*	42%	43%
	2017	46%	37%	26%	31%	-	-	-	31%	-	-	-	*	31%	27%
At Masters Grade Level	2018	24%	21%	17%	18%	-	-	-	18%	*	*	-	*	18%	18%
	2017	22%	16%	13%	13%	-	-	-	13%	-	-	-	*	13%	11%
All Grades Writing															
At Approaches Grade Level or Above	2018	66%	60%	67%	*	-	-	-	*	-	-	-	*	*	*
	2017	67%	60%	*	*	-	-	-	*	-	-	-	*	*	*
At Meets Grade Level or Above	2018	41%	35%	51%	*	-	-	-	*	-	-	-	*	*	*
	2017	36%	32%	*	*	-	-	-	*	-	-	-	*	*	*
At Masters Grade Level	2018	13%	11%	20%	*	_	_	-	*	_	_	_	*	*	*
	2017	11%	10%	*	*	_	-	-	*	_	_	_	*	*	*
All Grades Science															
At Approaches Grade Level or Above	2018	80%	74%	74%	84%	-	-	-	84%	-	-	-	*	84%	84%
	2017	79%	72%	75%	*	-	-	-	*	-	-	-	*	*	*
At Meets Grade Level or Above	2018	51%	42%	42%	36%	-	-	-	36%	-	-	-	*	36%	42%
	2017	49%	39%	35%	*	-	-	-	*	-	-	-	*	*	*
At Masters Grade Level	2017	23%	15%	16%	11%	-	-	-	11%	-	_	_	*	11%	12%
	2017	19%	12%	11%	*	-	-	-	*	-	-	-	*	*	*
School Progress Domain - Academic Gr	owth Sco	ore													
All Grades Both Subjects	2018	69	71	75	70	-	-	-	70	-	-	-	85	70	72

TEXAS EDUCATION AGENCY

Texas Academic Performance Report

2017-18 Campus STAAR Performance Bilingual Education/English as a Second Language Total Students: 735 Grade Span: EE - 05 (Current EL Students)

		State	District	Campus	Bilingual BE Education Ea					ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP with Services	Total EL
All Grades ELA/Reading	2018	69	70	78	69	-	-	-	69	-	-	-	80	69	71
All Grades Mathematics	2018	70	71	74	71	-	-	-	71	-	-	-	90	71	73
Progress of Prior-Year Non-Profi	cient Students														
Sum of Grades 4-8															
Reading	2018	38%	39%	48%	45%	-	-	-	45%	-	-	-	*	45%	44%
	2017	35%	35%	37%	33%	-	-	-	33%	-	-	-	*	33%	38%
Mathematics	2018	47%	48%	54%	60%	-	-	-	60%	-	-	-	75%	60%	63%
	2017	43%	41%	33%	57%	-	-	-	57%	-	-	-	*	57%	49%

TEXAS EDUCATION AGENCY Texas Academic Performance Report

2017-18 Campus STAAR Participation

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
2018 STAAR Participation (All Grades)	Juic	District	Campus	, uneneun	mopanie	Winte	indian	, islam	Isianaei	naees		Distar	(eurient)
All Tests Assessment Participant Included in Accountability Not Included in Accountability Mobile	99% 94% 4%	97% 91% 4%	100% 95% 4%	100% 93% 7%	100% 98% 1%	100% 86% 14%	100% 100% 0%	* *	-	100% 84% 16%	99% 93% 7%	100% 96% 4%	100% 98% 1%
Other Exclusions Not Tested Absent Other	1% 1% 1% 0%	2% 3% 1% 2%	0% 0% 0% 0%	0% 0% 0%	0% 0% 0%	0% 0% 0%	0% 0% 0%	* * *	- - -	0% 0% 0%	0% 1% 0% 1%	0% 0% 0%	1% 0% 0%
2017 STAAR Participation (All Grades)													
All Tests Assessment Participant Included in Accountability Not Included in Accountability	99% 94%	97% 91%	100% 91%	100% 88%	99% 92%	100% 89%	100% 100%	*	-	100% 77%	98% 81%	100% 92%	99% 90%
Mobile Other Exclusions	4% 1%	4% 2%	8% 1%	10% 1%	7% 1%	11% 0%	0% 0%	*	-	23% 0%	14% 2%	7% 0%	8% 1%
Not Tested Absent Other	1% 1% 0%	3% 1% 2%	0% 0% 0%	0% 0% 0%	1% 0% 1%	0% 0% 0%	0% 0% 0%	* *	-	0% 0% 0%	2% 0% 2%	0% 0% 0%	1% 0% 1%

TEXAS EDUCATION AGENCY

Texas Academic Performance Report 2017-18 Campus Attendance, Graduation, and Dropout Rates

	_		_	African			American		Pacific	Two or More	Special	Econ	EL
	State	District	Campus	American	Hispanic	White	Indian	Asian	Islander	Races	Ed	Disadv	(Current)
Attendance Rate													
	95.7%	95.6%	96.7%	96.1%	97.2%	94.0%	*	*	-	*	95.2%	96.6%	97.7%
	95.8%	95.6%	96.9%	95.8%	97.6%	94.4%	*	*	_	95.0%	95.3%	96.9%	98.0%
2015-10	90.070	95.070	30.378	95.070	97.070	94.470			-	93.070	90.070	90.970	90.070
Annual Dropout Rate (Gr 7-8)													
2016-17	0.3%	1.3%	-	-	-	-	-	-	-	-	-	-	-
2015-16	0.4%	1.0%	-	-	-	-	-	-	-	-	-	-	-
Annual Dropout Rate (Gr 9-12)	1.00/	2.494											
2016-17	1.9%	2.4%	-	-	-	-	-	-	-	-	-	-	-
2015-16	2.0%	2.2%	-	-	-	-	-	-	-	-	-	-	-
4-Year Longitudinal Rate (Gr 9-12) Class of 2017													
	89.7%	88.3%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	0.1%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	4.0%	4.1%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	5.9%	7.5%	-	-	-	_	_	_	-	_	_	-	-
	90.1%	88.4%	_	_	_	_	_	_	_	_	_	_	-
Graduates, TxCHSE,	50.170	00.470	-										
	04 10/												
and Continuers Class of 2016	94.1%	92.5%	-	-	-	-	-	-	-	-	-	-	-
	00 10/	07.00/											
	89.1%	87.9%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	0.1%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	4.2%	4.4%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.2%	7.6%	-	-	-	-	-	-	-	-	-	-	-
	89.6%	88.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE,													
and Continuers	93.8%	92.4%	-	-	-	-	-	-	-	-	-	-	-
5-Year Extended Longitudinal Rate (Class of 2016	(Gr 9-12)												
Graduated	91.6%	91.1%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.7%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.2%	0.8%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.6%	7.8%	-	-	-	-	-	-	-	-	-	-	-
	92.2%	91.3%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE,	0/0	011070											
	93.4%	92.2%	-	-	-	-	-	-	-	-	-	-	-
Class of 2015	0011/0	021270											
Graduated	91.3%	90.7%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.8%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.2%	0.9%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.7%	8.2%	-	-	-	-	-	-	-	-	-	-	-
	92.1%	90.9%	-	-	-	_	-	-	-	-	-	-	-
Graduates, TxCHSE,	0	50.570											
	93.3%	91.8%	-	-	-	-	-	-	-	-	-	-	-
	/ 0	0070											
6-Year Extended Longitudinal Rate (Class of 2015	(Gr 9-12)												
Graduated	91.8%	91.2%	-	-	-	-	-	-	-	-	-	-	-

TEXAS EDUCATION AGENCY

Texas Academic Performance Report 2017-18 Campus Attendance, Graduation, and Dropout Rates

				African			American		Pacific	Two or More	Special	Econ	EL
	State	District	Campus	American	Hispanic	White	Indian	Asian	Islander	Races	Ed	Disadv	(Current)
Received TxCHSE	1.0%	0.4%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.6%	0.4%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.7%	8.1%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.8%	91.5%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE,													
and Continuers	93.3%	91.9%	-	-	-	-	-	-	-	-	-	-	-
Class of 2014	001070	0.1070											
Graduated	90.9%	90.7%	_	_	_	_	_	_	_	_	_	_	_
Received TxCHSE	1.2%	0.3%										_	_
Continued HS	0.6%	0.3%	_	-	-	-	-	_	-	_	-	-	-
Dropped Out	7.2%	8.7%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.2%	91.0%	-	-	-	-	-	-	-	-	-	-	-
	92.270	91.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE,	02.00/	01 20/											
and Continuers	92.8%	91.3%	-	-	-	-	-	-	-	-	-	-	-
4-Year Federal Graduation Rate		lusions (Gr 9	-12)										
Class of 2017	89.7%	87.7%	-	-	-	-	-	-	-	-	-	-	-
Class of 2016	89.1%	87.1%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates (Longitud	dinal Rate)												
Class of 2017	88.5%	92.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2016	87.4%	92.6%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Longitudina	al Rate)												
Class of 2017	6.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2016	5.5%	3.2%	-	-	-	-	-	-	-	-	-	-	-
FHSP-DLA Graduates (Longitud	linal Rate)												
Class of 2017	60.8%	31.4%	-	-	-	-	-	-	-	-	-	-	-
Class of 2016	54.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHSP-DLA	Graduates (L	ongitudinal F	Rate)										
Class of 2017	85.9%	91.7%	-	-	-	-	-	-	-	-	-	-	-
Class of 2016	85.1%	92.3%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates (Annual F	Rate)												
2016-17	87.2%	90.5%	-	-	-	-	-	-	-	-	-	-	-
2015-16	85.6%	91.3%	-	-	-	-	-	-	-	-	-	-	-
2013 10	05.070	51.570											
FHSP-E Graduates (Annual Rate	a)												
2016-17	7.2%	1.3%	_	_	_	_	_	_	_	_	_	_	_
2015-16	5.6%	2.8%										_	_
2013-10	5.070	2.070	-	-	-	-	-	-	-	_	-	-	-
FHSP-DLA Graduates (Annual F	Data)												
		44 70/											
2016-17	56.5%	44.7%	-	-	-	-	-	-	-	-	-	-	-
2015-16	51.9%	0.0%	-	-	-	-	-	-	-	-	-	-	-
													
RHSP/DAP/FHSP-E/FHSP-DLA													
2016-17	84.0%	90.1%	-	-	-	-	-	-	-	-	-	-	-
2015-16	83.3%	90.9%	-	-	-	-	-	-	-	-	-	-	-

TEXAS EDUCATION AGENCY Texas Academic Performance Report 2017-18 Campus Graduation Profile

	Campus Count	Campus Percent	District Count	State Count
Graduates (2016-17 Annual Graduates)				
Total Graduates	-	-	7,685	334,424
By Ethnicity:				
African American	-	-	1,717	42,132
Hispanic	-	-	5,325	164,446
White	-	-	456	105,748
American Indian	-	-	19	1,254
Asian	-	-	124	14,036
Pacific Islander	-	-	10	525
Two or More Races	-	-	34	6,283
By Graduation Type:				
Minimum H.S. Program	-	-	720	37,072
Recommended H.S. Program/Distinguished Achievement Program	-	-	6,886	252,091
Foundation H.S. Program (No Endorsement)	-	-	44	16,650
Foundation H.S. Program (Endorsement)	-	-	1	3,212
Foundation H.S. Program (DLA)	-	-	34	25,399
Special Education Graduates	-	-	586	25,105
Economically Disadvantaged Graduates	-	-	6,483	159,476
LEP Graduates	-	-	1,229	17,579
At-Risk Graduates	-	-	3,586	132,112

TEXAS EDUCATION AGENCY

Texas Academic Performance Report 2017-18 Campus College, Career, and Military Readiness (CCMR)

										Two or			
	<u>.</u>			African			American	. .	Pacific	More	Special	Econ	EL
College, Career, and Military Ready	State Graduates	District	Campus	American	Hispanic	White	Indian	Asian	Islander	Races	Ed	Disadv	(Current)
College, Career, and Military Read			Achievementy										
2016-17	54.2%	45.5%	-	-	-	-	-	-	-	-	-	-	-
College Ready Graduates													
College Ready (Annual Graduates)													
2016-17	47.0%	35.6%	-	-	-	-	-	-	-	-	-	-	-
TSI Criteria Graduates (Annual Gra English Language Arts	iduates)												
2016-17	53.2%	46.1%	-	-	-	-	-	-	-	-	-	-	-
Mathematics													
2016-17	42.0%	28.5%	-	-	-	-	-	-	-	-	-	-	-
Both Subjects 2016-17	37.8%	25.5%	-	-	-	-	-	-	-	-	-	-	-
Completion of Either Nine or More I Any Subject	Hours of Du	al Credit in	Any Subject or	Three or More	e Hours of ELA	or Math (An	nual Graduates)						
2016-17	19.9%	9.8%	-	-	-	-	-	-	-	-	-	-	-
AP/IB Met Criteria in Any Subject (Annual Grad	duates)											
Any Subject 2016-17	20.1%	21.2%	-	-	-	-	-	-	-	-	-	-	-
	2011/0	2.1270											
Associate's Degree													
Associate's Degree (Annual Grac 2016-17	0.8%	2.3%	-	-	_	_	_	_	_	_	_	_	-
2010 17	0.070	2.370											
Career/Military Ready Graduates Career or Military Ready (Annual G	raduatos)												
2016-17	13.2%	13.5%	-	-	-	-	-	-	-	-	-	-	-
Annual laduates beard Contificati													
Approved Industry-based Certificati 2016-17	2.7%	Graduates) 1.3%	-	-	_	-	_	_	_	_	_	_	_
Graduate with Completed IEP and V 2016-17	Norkforce F 1.0%	/) Readiness 2.7%	Annual Graduate	es)									
2010-17	1.0%	2.770	-	-	-	-	-	-	-	-	-	-	-
CTE Coherent Sequence Coursew			/-Based Certific	ations (Annua	al Graduates)								
2016-17	17.3%	19.3%	-	-	-	-	-	-	-	-	-	-	-
U.S. Armed Forces Enlistment (Anr	nual Gradua	tes)											
2016-17	2.2%	0.8%	-	-	-	-	-	-	-	-	-	-	-

TEXAS EDUCATION AGENCY Texas Academic Performance Report 2017-18 Campus CCMR-related Indicators

										Two or			
	e		-	African			American		Pacific	More	Special	Econ	EL
TSIA Results (Examinees >=	State	District	Campus	American	Hispanic	White	Indian	Asian	Islander	Races	Ed	Disadv	(Current)
Reading		ial Graduates	»)										
2016-17	23.4%	14.0%	-	-	-	-	-	-	-	-	-	-	-
2015-16	22.6%	16.7%	-	-	-	-	-	-	-	-	-	-	-
Mathematics													
2016-17	19.8%	10.5%	-	-	-	-	-	-	-	-	-	-	-
2015-16	18.1%	10.1%	-	-	-	-	-	-	-	-	-	-	-
Both Subjects													
2016-17	12.9%	4.9%	-	-	-	-	-	-	-	-	-	-	-
CTE Coherent Sequence (A	nnual Graduates)												
2016-17	50.5%	66.4%	-	-	-	-	-	-	-	-	-	-	-
2015-16	47.8%	67.6%	-	-	-	-	-	-	-	-	-	-	-
Completed and Received Co English Language Arts	redit for College P	Prep Courses	s (Annual Gra	aduates)									
2016-17	0.8%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Mathematics													
2016-17	1.4%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Both Subjects	1.470	0.070											
2016-17	0.2%	0.0%	-	-	-	-	-	-	-	-	-	-	-
AP/IB Results (Participation All Subjects) (Grades 11-12)												
2017	26.2%	41.3%	-	-	-	-	-	-	-	-	n/a	-	n/a
2016	25.5%	40.1%	-	-	-	-	-	-	-	-	n/a	-	n/a
English Language Arts													
2017	15.9%	29.2%	-	-	-	-	-	-	-	-	n/a	-	n/a
2016	15.5%	29.0%	-	-	-	-	-	-	-	-	n/a	-	n/a
Mathematics													
2017	7.2%	9.4%	-	-	-	-	-	-	-	-	n/a	-	n/a
2016	6.8%	9.2%	-	-	-	-	-	-	-	-	n/a	-	n/a
Science	0.070	0.270											
2017	10.9%	18.4%	_		_	_	_	_	_	_	n/a	_	n/a
2016	10.5%	15.4%		_	_	_	_	_	_		n/a	_	n/a
Social Studies	10.470	13.470	-								n/a		n/a
2017	15.0%	26.4%									n/a		2/2
2017	14.8%	26.4%	-	-	-	-	-	-	-	-		-	n/a
2010	14.0%	20.5%	-	-	-	-	-	-	-	-	n/a	-	n/a
AP/IB Results (Examinees > All Subjects													
2017	49.1%	32.2%	-	-	-	-	-	-	-	-	n/a	-	n/a
2016	49.5%	30.5%	-	-	-	-	-	-	-	-	n/a	-	n/a
English Language Arts													
2017	41.3%	18.4%	-	-	-	-	-	-	-	-	n/a	-	n/a
2016	43.3%	19.5%	-	-	-	-	-	-	-	-	n/a	-	n/a
Mathematics													
2017	51.3%	43.1%	-	-	-	-	-	-	-	-	n/a	-	n/a
2016	54.0%	43.4%	-	-	-	-	-	-	-	-	n/a	-	n/a
Science													
2017	38.3%	20.4%	-	-	-	-	-	-	-	-	n/a	-	n/a
2016	35.1%	18.8%	-	-	-	-	-	-	-	-	n/a	-	n/a

TEXAS EDUCATION AGENCY Texas Academic Performance Report 2017-18 Campus CCMR-related Indicators

				African			American		Pacific	Two or More	Special	Econ	EL
	State	District	Campus	American	Hispanic	White	Indian	Asian	Islander	Races	Ed	Disadv	(Current)
Social Studies													
2017	41.4%	17.4%	-	-	-	-	-	-	-	-	n/a	-	n/a
2016	41.6%	16.9%	-	-	-	-	-	-	-	-	n/a	-	n/a
SAT/ACT Results (Annual Gr	aduates)												
Tested													
Class of 2017	73.5%	100.0%	-	-	-	-	-	-	-	-	n/a	-	n/a
Class of 2016	71.6%	100.0%	-	-	-	-	-	-	-	-	n/a	-	n/a
At/Above Criterion													
Class of 2017	22.3%	9.8%	-	-	-	-	-	-	-	-	n/a	-	n/a
Class of 2016	22.5%	8.2%	-	-	-	-	-	-	-	-	n/a	-	n/a
Average SAT Score (Annual	Graduates)												
All Subjects													
Class of 2017	1019	921	-	-	-	-	-	-	-	-	n/a	-	n/a
Class of 2016	1375	1180	-	-	-	-	-	-	-	-	n/a	-	n/a
English Language Arts													
Class of 2017	512	460	-	-	-	-	-	-	-	-	n/a	-	n/a
Class of 2016	903	772	-	-	-	-	-	-	-	-	n/a	-	n/a
Mathematics													
Class of 2017	507	461	-	-	-	-	-	-	-	-	n/a	-	n/a
Class of 2016	472	407	-	-	-	-	-	-	-	-	n/a	-	n/a
Average ACT Score (Annual	Graduates)												
All Subjects													
Class of 2017	20.3	16.8	-	-	-	-	-	-	-	-	n/a	-	n/a
Class of 2016	20.3	16.3	-	-	-	-	-	-	-	-	n/a	-	n/a
English Language Arts													
Class of 2017	19.9	15.8	-	-	-	-	-	-	-	-	n/a	-	n/a
Class of 2016	19.8	15.2	-	-	-	-	-	-	-	-	n/a	-	n/a
Mathematics													
Class of 2017	20.4	17.6	-	-	-	-	-	-	-	-	n/a	-	n/a
Class of 2016	20.5	17.3	-	-	-	-	-	-	-	-	n/a	-	n/a
Science	20.5										,		,
Class of 2017	20.6	17.4	-	-	-	-	-	-	-	-	n/a	-	n/a
Class of 2016	20.5	16.9	-	-	-	-	-	-	-	-	n/a	-	n/a

TEXAS EDUCATION AGENCY

Texas Academic Performance Report 2017-18 Campus Other Postsecondary Indicators

Total Students: 735 Grade Span: EE - 05 School Type: Elementary

T.....

										Two or			
				African			American		Pacific	More	Special	Econ	EL
	State	District	Campus	American	Hispanic	White	Indian	Asian	Islander	Races	Ed	Disadv	(Current)
Advanced Dual-Credit Cour	rse Completion (G	rades 9-12)											
Any Subject													
2016-17	37.1%	38.0%	-	-	-	-	-	-	-	-	-	-	-
2015-16	35.9%	36.2%	-	-	-	-	-	-	-	-	-	-	-
English Language Arts													
2016-17	16.8%	18.9%	-	-	-	-	-	-	-	-	-	-	-
2015-16	16.2%	18.5%	-	-	-	-	-	-	-	-	-	-	-
Mathematics													
2016-17	19.5%	19.5%	-	-	-	-	-	-	-	-	-	-	-
2015-16	19.3%	19.4%	-	-	-	-	-	-	-	-	-	-	-
Science													
2016-17	5.7%	8.8%	-	-	-	-	-	-	-	-	-	-	-
2015-16	5.1%	8.0%	-	-	-	-	-	-	-	-	-	-	-
Social Studies													
2016-17	21.8%	22.4%	-	-	-	-	-	-	-	-	-	-	-
2015-16	20.8%	22.6%	-	-	-	-	-	-	-	-	-	-	-
Graduates Enrolled in Texas	s Institution of Hid	her Educatio	n (TX IHE)										
2015-16	51.8%	42.8%	· -	-	-	-	-	-	-	-	-	-	-
2014-15	56.1%	51.2%	-	-	-	-	-	-	-	-	-	-	-
Graduates in TX IHE Comp	leting One Year W	ithout Enroll	ment in a De	evelopmental	Education Cou	irse							
2015-16	55.7%	38.1%	-	-	-	-	-	-	-	-	-	-	-
2014-15	55.6%	37.0%	-	-	-	-	-	-	-	-	-	-	-

TEXAS EDUCATION AGENCY Texas Academic Performance Report 2017-18 Campus Student Information

	Ca			
Student Information	Count	Percent	District	State
Total Students	735	100.0%	156,726	5,385,012
Students by Grade:				
Early Childhood Education	1	0.1%	0.3%	0.3%
Pre-Kindergarten	125	17.0%	7.8%	4.3%
Kindergarten	87	11.8%	7.1%	6.9%
Grade 1	95	12.9%	7.4%	7.2%
Grade 2	93	12.7%	7.6%	7.3%
Grade 3	104	14.1%	8.0%	7.6%
Grade 4	115	15.6%	8.1%	7.7%
Grade 5	115	15.6%	8.0%	7.7%
Grade 6	0	0.0%	7.0%	7.5%
Grade 7	0	0.0%	6.8%	7.5%
Grade 8	0	0.0%	6.4%	7.4%
Grade 9	0	0.0%	7.6%	8.0%
Grade 10	0	0.0%	6.7%	7.49
Grade 11	0	0.0%	6.0%	6.9%
Grade 12	0	0.0%	5.2%	6.49
Ethnic Distribution:				
African American	146	19.9%	22.5%	12.69
Hispanic	511	69.5%	69.6%	52.40
White	65	8.8%	5.4%	27.80
American Indian	3	0.4%	0.3%	0.40
Asian	3	0.4%	1.4%	4.40
Pacific Islander	0	0.0%	0.1%	0.19
Two or More Races	7	1.0%	0.7%	2.39
Economically Disadvantaged	652	88.7%	86.7%	58.89
Non-Educationally Disadvantaged	83	11.3%	13.3%	41.2%
English Learners (EL)	361	49.1%	44.2%	18.89
Students w/ Disciplinary Placements (2016-17)	1	0.1%	1.1%	1.39
At-Risk	450	61.2%	63.2%	50.89
Students with Disabilities by Type of Primary Disability:				
Total Students with Disabilities By Type of Primary Disability	77			
Students with Intellectual Disabilities	37	48.1%	42.3%	43.3%
Students with Physical Disabilities	15	19.5%	19.4%	21.9%
Students with Autism	6	7.8%	**	13.29
Students with Behavioral Disabilities	19	24.7%	20.1%	20.3%
Students with Non-Categorical Early Childhood	0	0.0%	*	1.4%
Mobility (2016-17):				
Total Mobile Students	108	18.6%	19.9%	16.0%
By Ethnicity:				
African American	23	4.0%		
Hispanic	59	10.2%		

TEXAS EDUCATION AGENCY

Texas Academic Performance Report 2017-18 Campus Student Information

District Name: DALLAS ISD Campus Name: KLEBERG EL Campus Number: 057905167

	Ca			
tudent Information	Count	Percent	District	State
White	20	3.4%		
American Indian	1	0.2%		
Asian	1	0.2%		
Pacific Islander	0	0.0%		
Two or More Races	4	0.7%		

Student Information	Non-S	special Education F	Rates	S	Special Education F	Rates
Student Information	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	0.0%	0.7%	1.8%	0.0%	3.6%	6.9%
Grade 1	7.1%	2.8%	3.4%	7.1%	4.0%	6.2%
Grade 2	0.0%	2.5%	2.1%	0.0%	3.5%	2.6%
Grade 3	0.0%	2.1%	1.3%	0.0%	1.7%	1.0%
Grade 4	1.0%	1.2%	0.6%	0.0%	0.5%	0.5%
Grade 5	3.8%	1.2%	0.7%	0.0%	0.8%	0.6%
Grade 6	-	1.8%	0.5%	-	1.4%	0.6%
Grade 7	-	2.1%	0.7%	-	0.9%	0.6%
Grade 8	-	1.5%	0.6%	-	1.3%	0.8%
Grade 9	-	12.2%	8.0%	-	17.7%	13.5%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject			
(Derived from teacher responsibility records):			
Elementary:			
Kindergarten	19.5	18.1	18.7
Grade 1	15.1	17.7	18.8
Grade 2	15.9	17.7	18.8
Grade 3	18.3	17.9	19.0
Grade 4	19.9	18.2	19.2
Grade 5	20.9	19.2	21.2
Grade 6	-	17.1	20.3
Secondary:			
English/Language Arts	-	15.2	16.7
Foreign Languages	-	17.0	18.6
Mathematics	-	16.3	17.9
Science	-	16.4	19.0
Social Studies	-	16.9	19.3

TEXAS EDUCATION AGENCY Texas Academic Performance Report 2017-18 Campus Staff Information

	Ca		c	
Staff Information	Count/Average	Percent	District	State
Total Staff	62.8	100.0%	100.0%	100.0%
Professional Staff:	49.0	78.0%	67.8%	64.1%
Teachers	42.0	66.8%	51.7%	50.1%
Professional Support	3.0	4.7%	10.5%	9.8%
Campus Administration (School Leadership)	4.0	6.4%	4.7%	3.0%
Librarians				
Full-time	1.0	n/a	193.0	4,429.0
Part-time	0.0	n/a	7.0	578.
Counselors				
Full-time	1.0	n/a	378.0	12,131.0
Part-time	0.0	n/a	2.0	1,148.0
Educational Aides:	13.9	22.0%	9.7%	10.1%
Total Minority Staff:	41.9	66.6%	76.1%	49.9%
Teachers by Ethnicity and Sex:				
African American	8.0	19.0%	34.9%	10.4%
Hispanic	19.0	45.2%	29.8%	27.2%
White	13.0	31.0%	29.5%	58.9%
American Indian	0.0	0.0%	0.7%	0.3%
Asian	1.0	2.4%	2.9%	1.6%
Pacific Islander	0.0	0.0%	0.2%	0.4%
Two or More Races	1.0	2.4%	2.0%	1.1%
Males	9.0	21.4%	29.7%	23.7%
Females	33.0	78.6%	70.3%	76.3%
Teachers by Highest Degree Held:				
No Degree	3.0	7.1%	2.9%	1.4%
Bachelors	31.0	73.8%	69.8%	74.1%
Masters	7.0	16.7%	26.1%	23.8%
Doctorate	1.0	2.4%	1.2%	0.7%
Teachers by Years of Experience:				
Beginning Teachers	3.0	7.1%	8.7%	8.2%
1-5 Years Experience	20.0	47.6%	38.2%	29.1%
6-10 Years Experience	11.0	26.2%	16.2%	19.1%
11-20 Years Experience	4.0	9.5%	23.7%	28.29
Over 20 Years Experience	4.0	9.5%	13.2%	15.3%
Number of Students per Teacher	17.5	n/a	15.1	15.

TEXAS EDUCATION AGENCY

Texas Academic Performance Report 2017-18 Campus Staff Information

District Name: DALLAS ISD Campus Name: KLEBERG EL Campus Number: 057905167

State	District	Campus	Staff Information
			Experience of Campus Leadership:
6.3	5.7	3.0	Average Years Experience of Principals
5.4	5.4	3.0	Average Years Experience of Principals with District
5.2	5.0	3.0	Average Years Experience of Assistant Principals
4.6	4.8	3.0	Average Years Experience of Assistant Principals with District
10.9	9.9	7.6	Average Years Experience of Teachers:
7.1	7.6	6.1	Average Years Experience of Teachers with District:
			Average Teacher Salary by Years of Experience (regular duties only):
\$47,667	\$49,420	\$51,000	Beginning Teachers
\$49,663	\$54,084	\$53,700	1-5 Years Experience
\$52,056	\$57,908	\$55,909	6-10 Years Experience
\$55,246	\$58,849	\$56,000	11-20 Years Experience
\$61,428	\$64,369	\$65,281	Over 20 Years Experience
			Average Actual Salaries (regular duties only):
\$53,334	\$56,788	\$55,408	Teachers
\$63,165	\$69,941	\$62,297	Professional Support
\$77,712	\$73,789	\$70,885	Campus Administration (School Leadership)
64.4%	66.7%	n/a	Instructional Staff Percent:
6,218.9	0.0	0.0	Contracted Instructional Staff (not incl. above):
	\$54,084 \$57,908 \$58,849 \$64,369 \$56,788 \$69,941 \$73,789 66.7%	\$53,700 \$55,909 \$56,000 \$65,281 \$55,408 \$62,297 \$70,885 n/a	 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular duties only): Teachers Professional Support Campus Administration (School Leadership) Instructional Staff Percent:

TEXAS EDUCATION AGENCY Texas Academic Performance Report 2017-18 Campus Staff Information

District Name: DALLAS ISD Campus Name: KLEBERG EL Campus Number: 057905167

Total Students: 735 Grade Span: EE - 05 School Type: Elementary

Count	npus Percent	District	State
354	48.2%	42.0%	18.9%
0	0.0%	23.4%	25.8%
80	10.9%	13.9%	7.9%
77	10.5%	8.2%	9.1%
3.0	7.1%	6.9%	6.1%
0.0	0.0%	3.8%	4.7%
2.0	4.8%	2.6%	2.8%
0.0	0.0%	1.9%	1.8%
33.6	80.0%	70.2%	72.3%
3.4	8.1%	10.1%	9.0%
0.0	0.0%	4.4%	3.4%
	0 80 77 3.0 0.0 2.0 0.0 33.6 3.4	0 0.0% 80 10.9% 77 10.5% 3.0 7.1% 0.0 0.0% 2.0 4.8% 0.0 0.0% 33.6 80.0% 3.4 8.1%	$\begin{array}{cccccccccccccccccccccccccccccccccccc$

'" Domain modeling data applied to year 2017.

Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

* Indicates results are masked due to small numbers to protect student confidentiality.

*** When only one student disability group is masked, then the second smallest student disability group is masked regardless of size.

'-' Indicates there are no students in the group.

'n/a' Indicates data reporting is not applicable for this group.

'?' Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2016-17 Financial Actual Report